

# JAIN VANIJYA UDYOG LIMITED

Regd. Office : 5, Bentinck Street, 1st Floor, Kolkata-700 001

☎ : (O) 2248-9808, 2248-8173, Fax : (91) (033) 2243-0021

E-mail : jbalaji@vsnl.net

## AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2012

PART I		(' in '000)				
Sl. No.	Particulars	Quarter Ended			Twelve months period ended	
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1.	<b>Income from operations</b>					
	(a) Net sales / income from operations (Net of excise duty)	76.13	119.08	48.66	366.54	212.31
	(b) Other operating income	-	-	-	-	-
	<b>Total Income from operations (net)(1a to 1b)</b>	<b>76.13</b>	<b>119.08</b>	<b>48.66</b>	<b>366.54</b>	<b>212.31</b>
2.	<b>Expenses :</b>					
	a) Cost of materials consumed	-	-	-	-	-
	b) Purchases of stock-in-trade	-	-	-	-	-
	c) Changes in inventories of finished goods, work in progress and stock-in-trade	-	-	-	-	-
	d) Employee benefits expense	51.00	51.00	51.00	210.23	105.00
	e) Depreciation and amortisation expense	0.09	0.07	0.11	0.36	0.43
	f) Power and fuel	-	-	-	-	-
	g) Other expenses	38.76	40.57	15.65	137.76	101.46
	<b>Total expenses (2a to 2g)</b>	<b>89.85</b>	<b>91.64</b>	<b>66.76</b>	<b>348.35</b>	<b>206.89</b>
3.	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(13.72)</b>	<b>27.44</b>	<b>(18.10)</b>	<b>18.19</b>	<b>5.42</b>
4.	Other income	-	-	-	-	-
5.	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>(13.72)</b>	<b>27.44</b>	<b>(18.10)</b>	<b>18.19</b>	<b>5.42</b>
6.	Finance costs	-	-	-	-	-
7.	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>(13.72)</b>	<b>27.44</b>	<b>(18.10)</b>	<b>18.19</b>	<b>5.42</b>
8.	Exceptional items	-	-	-	-	-
9.	<b>Profit / (Loss) from ordinary activities before tax (7-8)</b>	<b>(13.72)</b>	<b>27.44</b>	<b>(18.10)</b>	<b>18.19</b>	<b>5.42</b>
10.	Tax expense	-	-	(0.26)	-	-
11.	<b>Net profit / (Loss) from ordinary activities after tax (9-10)</b>	<b>(13.72)</b>	<b>27.44</b>	<b>(17.84)</b>	<b>18.19</b>	<b>5.42</b>
12.	Extraordinary items	-	-	-	-	-
13.	<b>Net profit / (Loss) for the period (11-12)</b>	<b>(13.72)</b>	<b>27.44</b>	<b>(17.84)</b>	<b>18.19</b>	<b>5.42</b>
14.	Paid-up equity share capital (Equity share of ₹ 10/- each)	2,490.00	2,490.00	2,490.00	2,490.00	2,490.00
15.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	542.79	524.60
16.	<b>Earnings per share(before extraordinary items)</b>					
	-Basic (not annualised) (₹)	(0.06)	0.11	(0.07)	0.07	0.02
	-Diluted (not annualised) (₹)	(0.06)	0.11	(0.07)	0.07	0.02
17.	<b>Earnings per share(after extraordinary items)</b>					
	-Basic (not annualised) (₹)	(0.06)	0.11	(0.07)	0.07	0.02
	-Diluted (not annualised) (₹)	(0.06)	0.11	(0.07)	0.07	0.02



# JAIN VANIJYA UDYOG LIMITED

Regd. Office : 5, Bentinck Street, 1st Floor, Kolkata-700 001  
 ☎ : (O) 2248-9808, 2248-8173, Fax : (91) (033) 2243-0021  
 E-mail : jbalaji@vsnl.net

PART II						
A	PARTICULARS OF SHAREHOLDING					
1.	Public shareholding					
	- Number of shares	43,250	43,250	43,250	43,250	43,250
	- Percentage of shareholding	17.37	17.37	17.37	17.37	17.37
2.	Promoters and Promoter Group Shareholding					
	A) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
	B) Non-encumbered					
	- Number of shares	205,750	205,750	205,750	205,750	205,750
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	82.63	82.63	82.63	82.63	82.63

	Particulars	3 months ended 31.03.2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

STATEMENT OF ASSETS & LIABILITIES			(' in '000)	
	Particulars	As at 31.03.2012 (Audited)	As at 31.03.2011 (Audited)	
A	EQUITY AND LIABILITIES			
1	Shareholder's Funds			
	a) Share Capital	2,490.00	2,490.00	
	b) Reserves and Surplus	542.79	524.60	
	<b>Sub-total - Shareholders' funds</b>	<b>3,032.79</b>	<b>3,014.60</b>	
2	Share application money pending allotment	-	-	
3	Non - current liabilities	-	-	
4	Current Liabilities			
	a) Trade Payable	43.60	16.75	
	b) Other Current Liability	17.24	17.57	
	<b>Sub-total - Current liabilities</b>	<b>60.84</b>	<b>34.32</b>	
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>3,093.63</b>	<b>3,048.92</b>	
B	ASSETS			
1	Non Current Assets			
	Tangible Assets	2.11	2.47	
	Non Current Investment	2,730.00	2,730.00	
	<b>Sub-total - Non current assets</b>	<b>2,732.11</b>	<b>2,732.47</b>	
2	Current Assets			
	Trade Receivable	158.81	-	
	Cash & Bank Balances	202.71	316.45	
	<b>Sub-total - Current assets</b>	<b>361.52</b>	<b>316.45</b>	
	<b>TOTAL -ASSETS</b>	<b>3,093.63</b>	<b>3,048.92</b>	



